

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Leominster-Fitchburg, MA	
Square Miles	63
Population	112,943
Population Ranking out of 465 UZAs	239
Other UZAs Served	

Service Area Statistics

Square Miles	338
Population	193,415

Service Consumption

Annual Passenger Miles	7,195,010
Annual Unlinked Trips	968,006
Average Weekday Unlinked Trips	3,760
Average Saturday Unlinked Trips	609
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	2,556,016
Annual Vehicle Revenue Hours	186,540
Vehicles Operated in Maximum Service	99
Vehicles Available for Maximum Service	166
Base Period Requirement	13

Financial Information

Fare Revenues Earned	\$1,183,173
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Sources of Operating Funds Expended

Fare Revenues	(16%)	\$1,183,173
Local Funds	(17%)	1,236,684
State Funds	(49%)	3,664,790
Federal Assistance	(13%)	952,894
Other Funds	(6%)	412,794
Total Operating Funds Expended		\$7,450,335

Sources of Capital Funds Expended

Local funds	(6%)	\$147,390
State Funds	(47%)	1,077,930
Federal Assistance	(46%)	1,049,882
Other Funds	(0%)	0
Total Capital Funds Expended		\$2,275,202

Summary of Operating Expenses

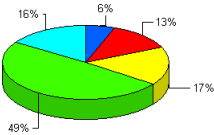
Salary, Wages and Benefits	\$428,648
Materials and Supplies	300,892
Purchased Transportation	5,806,393
Other Operating Expenses	544,196
Total Operating Expenses	\$7,080,129

Reconciling Cash Expenditures	\$370,206
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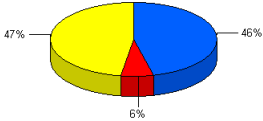
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	22	\$0	\$0	\$788,403	\$8,748	\$797,151
Demand Response	0	77	\$1,075,435	\$385,439	\$0	\$17,177	\$1,478,051
Total	0	99	\$1,075,435	\$385,439	\$788,403	\$25,925	\$2,275,202

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,513,017	\$577,613	\$797,151	4,225,609	994,403	619,198	80,119	0.0	32	11.6	22	1.69	45%
Demand Response	\$3,567,112	\$605,560	\$1,478,051	2,969,401	1,561,613	348,808	106,421	N/A	134	5.7	77	N/A	74%

Performance Measures

Service Efficiency

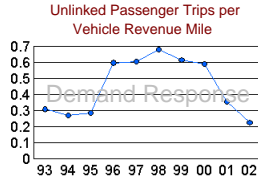
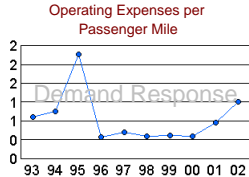
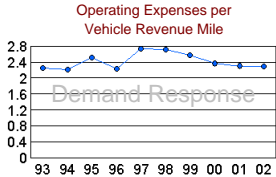
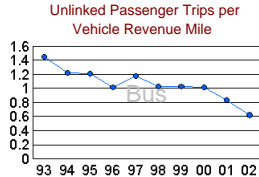
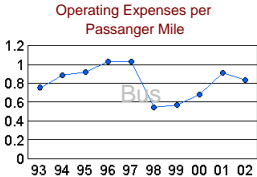
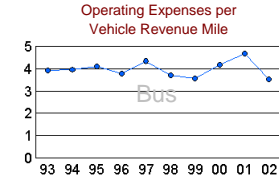
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$3.53	\$43.85
Demand Response	\$2.28	\$33.52

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$0.83	\$5.67
Demand Response	\$1.20	\$10.23

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.62	7.73
Demand Response	0.22	3.28



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service